FY 21/22

Colchester Public Schools

Budget Transfer - Greater than $5,000

Superintendent Recommendation & BOE Approval

School/Department: Special Education

Reason for Request: Transfer of funds to realign budget with revision to ARP ESSER grant funding of positions. Change from Social Workers to SPED teachers being funded by ARP ESSER to preserve Medicaid funding of Social Worker positions

Reason for Available Funds: Transfer of funds to realign budget with revision to ARP ESSER grant funding of positions. Change from Social Workers to SPED teachers being funded by ARP ESSER to preserve Medicaid funding of Social Worker positions

	Account Number	Account Name	Amount
From:	120005-40111	SPED - Certified Salaries - Teachers	150,213
To:	216005-40111	SPED - Certified Salaries - Social Workers	150,213

11-01-2021
Date Requested

School Principal, Program Director or Supervisor

11-01-2021
Date Reviewed

Chief Financial Officer

11/2/21
Date Recommended

Superintendent of Schools

Date Approved

Board of Education Clerk